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June 7, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, I, authorize the New Hampshire Department of Education (NH DOE) to transfer funds in and among accounting units in the amount of \$146,000. This transfer of funds will allow the Department to meet Maintenance of Effort requirements associated with the Perkins Grant. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2018. 100% General Funds.

Transfer funds from CTE VOC ED – State account as follows:

06-56-56-565010-60300000 CTE VOC ED – State
General Funds

Expenditure Class	Description	Current FY18 Budget	Request Action	Adjusted FY18 Budget
010-500100	Personal Ser Perm	\$353,523	(\$83,000)	\$270,523
020-500200	Current Expenses	\$ 16,000		\$ 16,000
026-500251	Organizational Dues	\$ 5,010		\$ 5,010
029-500290	Intra-Agency Trans	\$ 900		\$ 900
039-500191	Telecommunications	\$ 5,500		\$ 5,500
060-500601	Benefits	\$187,775	(\$63,000)	\$124,775

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June 7, 2018
Page 2

Expenditure Class	Description	Current FY18 Budget	Request Action	Adjusted FY18 Budget
066-500546	Employee Training	\$ 500		\$ 500
070-500704	In-State Travel	\$ 12,000		\$ 12,000
601-500931	State Fund Match	<u>\$239,518</u>		<u>\$239,518</u>
	Total	\$820,726	(\$146,000)	\$674,726

Transfer funds to Other State Aid as follows:

06-56-56-560010-51370000 Other State Aid
General Funds

Expenditure Class	Description	Current FY18 Budget	Request Action	Adjusted FY18 Budget
077-500596	Building Aid Education	\$38,550,313		\$38,550,313
600-500930	Tuition & Transportation	\$ 7,400,000	\$146,000	\$ 7,546,000
606-500936	Dropout Prevention	\$ 900,337		\$ 900,337
607-500937	Statewide Special Education	\$ 148,264		\$ 148,264
610-500940	Career Tech Student Orgs	\$ 115,000		\$ 115,000
629-504055	Special Education Aid	<u>\$22,300,000</u>		<u>\$22,300,000</u>
	Total	\$69,413,914	\$146,000	\$69,559,914

EXPLANATION

This request will allow the Department to meet Maintenance of Effort (MOE) in order to remain eligible to receive funding under the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV). Perkins IV requires states provide financial support to career and technical education (CTE) programs at a level that is at least equal to the amount of support the state provided the previous year (Title III.A. (b)(1)(B)). If state support drops below the level of the preceding year, the entire Perkins award for the second year may be withheld.

New Hampshire's delivery model for CTE, through regional centers, relies on tuition and transportation (T&T) reimbursements to level the playing field for sending schools and their CTE students. FY18's appropriation for T&T is \$7,400,000, but total requests for T&T reimbursement are expected to be more than \$9,000,000. Increasing T&T funding would be very well received by the CTE community.

The Department's FY18 appropriation includes enough financial support for MOE, but actual spending has not keep pace with budgeted spending, specifically in the areas of Personal Services and Benefits.

The State has a keen interest in hitting MOE in order to continue receiving Perkins grant funds and the CTE community would make excellent use of increased tuition and transportation reimbursement funding. This requested action to transfer funds in and among accounting units within the Department would achieve both goals without any additional State spending.

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His Excellency, Governor Christopher T. Sununu
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June 7, 2018
Page 3

The following appropriation authorities are being requested:

AU 6030, Class 010 – Personal Ser Perm – Appropriation available due to delays in filling positions.

AU 6030, Class 060 – Benefits – Appropriation available due to delays in filling positions.

AU 5137, Class 600 – Tuition and Transportation – Additional appropriation needed to support reimbursement requests.

The following is the information specifically required when transfers are requested, in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions.

A. Justification:

This transfer of funds in and among accounting units will insure New Hampshire meets its Perkins IV maintenance of effort state spending requirement and will increase the funds available for career and technical education tuition and transportation reimbursement.

B. Does this transfer involve continuing programs or one-time projects?

This transfer involves continuing programs.

C. Is this transfer required to maintain existing program levels or will increase the program level?

This transfer maintains existing program levels.

D. Cite any requirements which make this program mandatory.

Carl D. Perkins Career and Technical Education Act of 2006 (Title III.A. (b)(1)(B))

E. Identify the source of funds on all accounts listed on this transfer.

General Funds.

F. Will there be any effect on revenue if this transfer is not approved.

No.

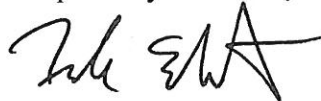
G. Are funds expected to lapse if this transfer is not approved.

The Department expects to lapse some funds, whether this transfer is approved or not.

H. Are personnel services involved?

Yes. Some positions were vacant for a portion of the fiscal year resulting in lower than expected spending. Funds will be transferred from personal services and benefits lines to the tuition and transportation line.

Respectfully submitted,



Frank Edelblut
Commissioner of Education



STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

CHRISTOPHER T. SUNUNU
Governor

June 8, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 198:15-y, III, **and contingent upon passage of HB 1415**, I respectfully request approval to authorize expenditures from the Public School Infrastructure Fund in the amount of \$6,601,943.00, for infrastructure projects with the attached list of public elementary and secondary schools, contingent upon availability of funds per RSA 198:15-y **and per HB 1415**; effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund as follows:

FY18

06-56-56-560010-19640000-073-500583 Grants Non-Federal \$6,601,943.00

Security Projects (d)	\$6,601,943.00
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EXPLANATION

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through Chapter 156, Laws of 2017. **HB 1415, if passed, would appropriate an additional \$10 million, to provide additional funding to the Department of Safety, Division of Homeland Security and Emergency Management's school emergency readiness program.** The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". The following are the projects allowed under the law.

- (a) "A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable."
- (b) "A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable."
- (c) "Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available."
- (d) "Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."
- (e) "Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law."

The Public School Infrastructure Commission met and developed applications for use by the public schools that would support allowed projects. Schools submitted applications to the Commission; who in turn reviewed each proposal. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully submitted,



Christopher T. Sununu
Governor

Status of Public School Infrastructure proposals (RSA 198:15-y)

for June 15, 2018 Fiscal Meeting

Requests from available RSA 198:15-y funds

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Raymond School District	33	Iber Holmes Gove Middle School	Secure Entry Reconfiguration (Amendment)	\$ 28,554
RSA 198:15-y III. (d)	Raymond School District	33	Iber Holmes Gove Middle School	Secure Gymnasium Entry Reconfiguration (Amendment)	\$ 19,440

TOTAL \$ 47,994

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Allenstown School District	53	Allenstown Elementary School	Allenstown Elementary School Security Improvements - install new security doors and hardware	\$ 58,800
RSA 198:15-y III. (d)	Allenstown School District	53	Armand R. Dupont School	Armand R. Dupont School Security Needs - replace several interior doors, install 3 maghold kits, replace old radios	\$ 8,057
RSA 198:15-y III. (d)	Allenstown School District	53	Armand R. Dupont School	Shades for Armand R. Dupont School Allenstown, NH - installing security shades on classroom door windows	\$ 1,764
RSA 198:15-y III. (d)	Alton School District	72	Alton Central School / Prospect Mountain High School	EAGL Gunshot Detection and Lockdown System	\$ 105,880
RSA 198:15-y III. (d)	Andover School District	46	Andover Elementary & Middle Schools	AE/MS Access Controlled Main Entrance - constructing new vestibule	\$ 104,000
RSA 198:15-y III. (d)	Andover School District	46	Andover Elementary/Middle School (AE/MS)	Andover School District - Increased Security - surveillance system, panic buttons, bullet-resistant glass in office and front entrance glass, bollards	\$ 76,800
RSA 198:15-y III. (d)	Auburn School District	15	Auburn Village School	Building Security (Amendment - cap lifted, additional funds available)	\$ 38,000
RSA 198:15-y III. (d)	Bedford School District	25	Bedford School District	Security cameras - installing surveillance systems at 4 district schools	\$ 80,394
RSA 198:15-y III. (d)	Compass Classical Academy	401	Compass Classical Academy	Security enhancements - install intercom and buzzer on main entrance, install alarms on all exterior doors, security window film, additional cameras	\$ 4,960
RSA 198:15-y III. (d)	Cornish School District	100	Cornish Elementary School	CES Safety Upgrade - installing keyless access, installing bullet-proof glass in vestibule and reception window, replace front doors with ADA compliant doors, window safety film,	\$ 13,858
RSA 198:15-y III. (d)	Cornish School District	100	Cornish Elementary School	CES School Security Improvement - additional cameras, panic buttons, magnetic door closures tied into fire alarm system	\$ 8,800
RSA 198:15-y III. (d)	Derry Cooperative School District	10	Derry Village School	Derry Village Security Improvements - reception window, improved access doors, panic buttons, improved surveillance system, window security film, communication equipment	\$ 79,280
RSA 198:15-y III. (d)	Derry Cooperative School District	10	East Derry Memorial Elementary School	East Derry Memorial Security Improvements - panic buttons, upgrade surveillance system, glass security film, door barricades, exterior barriers, replacement surveillance monitors	\$ 157,680

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Derry Cooperative School District	10	Ernest P. Barka Elementary School	Ernest P. Barka Security Improvements - panic buttons, upgrade surveillance system, glass security film, door barricades, exterior barriers, replacement surveillance monitors	\$ 85,280
RSA 198:15-y III. (d)	Derry Cooperative School District	10	Gilbert H. Hood Middle School	Gilbert H. Hood Security Improvements - panic buttons, upgrade surveillance system, glass security film, door barricades, exterior barriers, replacement surveillance monitors	\$ 143,680
RSA 198:15-y III. (d)	Derry Cooperative School District	10	Grinnell Elementary	Grinnell Security Improvements - panic buttons, upgrade surveillance system, glass security film, door barricades, exterior barriers, replacement surveillance monitors	\$ 86,480
RSA 198:15-y III. (d)	Derry Cooperative School District	10	South Range Elementary School	South Range Security Improvements - create secure vestibule, additional panic buttons, new NVR with higher capacity, replace security monitors, barricade devices, window security laminate, and additional communication equipment	\$ 79,280
RSA 198:15-y III. (d)	Derry Cooperative School District	10	West Running Brook Middle School	West Running Brook Security Improvements - panic buttons, upgrade surveillance system, glass security film, door barricades, exterior barriers, replacement surveillance monitors	\$ 130,880
RSA 198:15-y III. (d)	Dover School District	11	District wide (for all schools)	District wide Electronic Access Control System (Amendment - cap lifted, additional funds available)	\$ 44,000
RSA 198:15-y III. (d)	Dresden School District	70	Hanover High School	Hanover High School Safety Updates - installing emergency locking systems on 11 entry points and install 7 additional cameras	\$ 39,252
RSA 198:15-y III. (d)	Dresden School District	70	Richmond Middle School	Richmond Middle School Security Updates - install 9 additional cameras and 6 keyless entry access panels	\$ 30,136
RSA 198:15-y III. (d)	Farmington School District	61	Farmington High School	Farmington School District Security Upgrades - installing surveillance system, window safety film, keyless access	\$ 23,448
RSA 198:15-y III. (d)	Farmington School District	61	Henry Wilson Memorial School	Farmington School District Security Upgrades - installing surveillance system, window safety film, keyless access	\$ 12,332
RSA 198:15-y III. (d)	Farmington School District	61	Valley View Community School	Farmington School District Security Upgrades - installing surveillance system, window safety film, keyless access	\$ 23,608
RSA 198:15-y III. (d)	Franklin School District	18	Paul Smith School, Franklin Middle School, Franklin High School	Franklin School District - vestibules/secure entry ways & audio/visual capability - main entrance improvement	\$ 400,000
RSA 198:15-y III. (d)	Freedom School District	13	Freedom Elementary School	Freedom Elementary School Door Security - install 30 automatic door closures tied into school's emergency alert system	\$ 20,000

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Gilford School District	73	Gilford Elementary School	Gilford Elementary School - Secure Entry Addition - also additional cameras, security window film, and electronic locks on all doors	\$ 127,282
RSA 198:15-y III. (d)	Gilford School District	73	Gilford Elementary School, Middle School, and High School	Gilford School District - Safety and Security Upgrade - security window film, additional cameras, external blue notification strobe lights	\$ 32,670
RSA 198:15-y III. (d)	Gilford School District	73	Gilford High School	Gilford High School - Bollards	\$ 36,257
RSA 198:15-y III. (d)	Goffstown School District	19	Goffstown High School	GHS Overhead Door Security - safety roll-up gate to prevent access during lockdown	\$ 8,093
RSA 198:15-y III. (d)	Granite State Arts Academy	401	Granite State Arts Academy	Granite State Arts Academy Intercom and Entry Door System - install a full intercom system to include audio/visual capability and remote unlock capability on front entrance	\$ 3,616
RSA 198:15-y III. (d)	Greenland School District	50	Greenland Central School	Door Safety Grant - barricading mechanisms and window safety film	\$ 13,784
RSA 198:15-y III. (d)	Greenland School District	50	Greenland Central School	GCS Audio/video Intercom Security Grant - install A/V intercom on main entrance	\$ 5,748
RSA 198:15-y III. (d)	Hampstead School District	55	Hampstead Central School	Hampstead Central School SDS - gunshot detector alarms	\$ 27,121
RSA 198:15-y III. (d)	Hampstead School District	55	Hampstead Middle School	Hampstead Middle School SDS - gunshot detector alarms	\$ 36,388
RSA 198:15-y III. (d)	Hanover School District	70	Ray Elementary School	Ray Elementary School Safety Upgrades - install 11 additional cameras and 6 keyless entry access panels	\$ 32,716
RSA 198:15-y III. (d)	Haverhill School District	23	Haverhill Cooperative Middle School	Haverhill Cooperative Middle School Security Upgrades - construct secure vestibule, window security film, and installing additional cameras	\$ 48,317
RSA 198:15-y III. (d)	Haverhill School District	23	Woodsville Elementary School	Woodsville Elementary School Security Upgrades - window security film, secure entry door, replace surveillance system, keyless access, cell booster & radios	\$ 46,360
RSA 198:15-y III. (d)	Haverhill School District	23	Woodsville High School	Woodsville High School - window security film, upgraded surveillance system, 6 radios, and cell booster	\$ 23,822
RSA 198:15-y III. (d)	Henniker School District	24	Henniker Community School	Phase III Security Upgrade - interior door locks - installing locks on all interior doors	\$ 24,000
RSA 198:15-y III. (d)	Hill School District	103	Jennie D. Blake School	JDB Keyless Entry - keyless access points on 2 entrances	\$ 8,000
RSA 198:15-y III. (d)	Hill School District	103	Jennie D. Blake School	Vestibule Reinforcement - install security window film	\$ 4,800
RSA 198:15-y III. (d)	Hill School District	103	Jennie D. Blake School	Jennie D. Blake School Security - install 4 additional cameras	\$ 4,000
RSA 198:15-y III. (d)	Hollis School District	41	Hollis Primary School	Interior Door Replacements (Amendment - cap lifted, additional funds available)	\$ 10,200
RSA 198:15-y III. (d)	Hooksett School District	15	Fred C Underhill School	Vestibule Upgrades (Amendment - cap lifted, additional funds available)	\$ 12,800

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Hudson School District	81	Alvirne High School	AHS-Classroom Door Replacement - replacing 40 interior doors with solid core doors to increase classroom security	\$ 50,656
RSA 198:15-y III. (d)	Hudson School District	81	ELC-Dr. H.O. Smith School	HOS-Classroom Door Replacement - installing 19 solid core doors and upgrading door hardware	\$ 21,712
RSA 198:15-y III. (d)	Hudson School District	81	ELC-Library Street School	LSS-Classroom Door Replacement - installing 16 solid core doors and upgrading door hardware	\$ 18,446
RSA 198:15-y III. (d)	Inter-Lakes School District	2	Inter-Lakes Elem, Jr/SR High, Sandwich Central Schools	Inter-Lakes School District Security Improvements - install 35 additional cameras, install ballistic-resistant glass and security window film, improve access control, install emergency alerting system	\$ 484,000
RSA 198:15-y III. (d)	Keene School District	29	Keene High School	Security Camera and Access Upgrades (Amendment - cap lifted, additional funds available)	\$ 60,000
RSA 198:15-y III. (d)	Keene School District	29	Keene High School	Keene High School Access Control - install keyless access system	\$ 178,400
RSA 198:15-y III. (d)	LEAF Charter School	401	LEAF Charter School	Improving Security at LEAF - installing crash-door hardware on all egress doors, sprinkler system, surveillance system, electronic entry system	\$ 24,840
RSA 198:15-y III. (d)	Lebanon School District	88	Lebanon School District	Upgrade Emergency Communication Network & Install 3M Safety Film across district at entrances (Amendment - cap lifted, additional funds available)	\$ 12,622
RSA 198:15-y III. (d)	Lempster School District	71	Lempster Community School	Access Control Through Reinforced Glass - install security window film	\$ 8,000
RSA 198:15-y III. (d)	Lempster School District	71	Lempster Community School	Building Surveillance - install 17 additional cameras and software/hardware surveillance upgrade	\$ 12,000
RSA 198:15-y III. (d)	Londonderry School District	12	Londonderry High School	Londonderry High School Door Locks - installing Columbine style locks on all classroom and office doors	\$ 48,000
RSA 198:15-y III. (d)	Making Community Connections Charter School	401	Making Community Connections Charter School	Communication & surveillance improvements - credential machine, all-call capable phone system, portable radios, install PA system, install surveillance system	\$ 67,526
RSA 198:15-y III. (d)	Manchester School District	37	Bakersville Elementary School	Improving Surveillance and Access Control at Bakersville Elementary - additional cameras and keyless access	\$ 32,745
RSA 198:15-y III. (d)	Manchester School District	37	Bakersville Elementary School	Replaced Ground Level Windows in the Library at Bakersville Elementary School with Reinforced Safety Windows	\$ 7,960
RSA 198:15-y III. (d)	Manchester School District	37	Central High School	Improving Surveillance and Access Control at Central High - additional cameras and keyless access	\$ 63,690
RSA 198:15-y III. (d)	Manchester School District	37	Gossler Park Elementary	Prohibiting Unauthorized Vehicles from Gaining Access to the School Building and Playground (Amendment - cap lifted, additional funds available)	\$ 440,000

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Manchester School District	37	Green Acres Elementary School	Improving Surveillance and Access Control at Green Acres Elementary - additional cameras and keyless access	\$ 34,273
RSA 198:15-y III. (d)	Manchester School District	37	Highland-Goffe's Falls Elementary	Adding a Fence to the Highland-Goffe's Falls Playground - improving access control	\$ 13,520
RSA 198:15-y III. (d)	Manchester School District	37	Hillside Middle School	Hillside Middle School Main Vestibule Security Upgrade - install magnetic door locking mechanisms and reroute electrical/plumbing to install reception window in vestibule	\$ 44,000
RSA 198:15-y III. (d)	Manchester School District	37	McLaughlin Middle School	McLaughlin Middle School Main Vestibule Security Upgrade - install magnetic door locking mechanisms and reroute electrical/plumbing to install reception window in vestibule	\$ 44,000
RSA 198:15-y III. (d)	Manchester School District	37	Memorial High School	Improving Surveillance and Access Control at Memorial High - additional cameras and keyless access	\$ 58,967
RSA 198:15-y III. (d)	Manchester School District	37	Parkside Middle School	Parkside Middle School Main Vestibule Security Upgrade - install magnetic door locking mechanisms and reroute electrical/plumbing to install reception window in vestibule	\$ 44,000
RSA 198:15-y III. (d)	Manchester School District	37	Smyth Elementary School	Improving Surveillance and Access Control at Smyth Elementary - additional cameras and keyless access	\$ 42,828
RSA 198:15-y III. (d)	Manchester School District	37	Southside Middle School	Southside Middle School Main Vestibule Security Upgrade - install magnetic door locking mechanisms and reroute electrical/plumbing to install reception window in vestibule	\$ 44,000
RSA 198:15-y III. (d)	Manchester School District	37	West High School	Improving Surveillance and Access Control at West High - additional cameras and keyless access	\$ 58,967
RSA 198:15-y III. (d)	Mascenic Regional School District	87	Boynton Middle School	Security Improvements - upgrade main entrance creating a secure vestibule	\$ 20,000
RSA 198:15-y III. (d)	Mascenic Regional School District	87	Boynton Middle School	Security Improvements - upgrading surveillance system with additional cameras	\$ 28,000
RSA 198:15-y III. (d)	Mascoma Valley Regional School District	62	Cannan Elem, Enfield Village, Mascoma High & SAU Office	Macoma Valley Regional School Security Radios DW - additional radios	\$ 4,000
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Boscawen Elementary School	Boscawen Elementary School Guard Security Glass - installing bullet-proof glass on main entrance doors	\$ 3,257
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Boscawen Elementary School	Boscawen Elementary School Cameras - install 12 additional cameras	\$ 14,900
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Loudon Elementary School	Loudon Elementary School Guard Security Glass - installing bullet-proof glass on main entrance doors	\$ 3,981
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Loudon Elementary School	Loudon Elementary School Cameras - install 12 additional cameras	\$ 14,900
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Merrimack Valley High School	Merrimack Valley High School - School Guard Security Glass - bullet resistant glass in 2 sets of double entrance doors	\$ 5,626
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Merrimack Valley Learning Center	Merrimack Valley Learning Center Cameras - install 8 additional cameras	\$ 9,904

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Merrimack Valley Learning Center,	Merrimack Valley Learning Center, Gym Cameras - adding 2 cameras to system	\$ 2,561
RSA 198:15-y III. (d)	Merrimack Valley School District	46	MV Middle School	MV Middle School- School Guard Security Glass - installing bullet-proof glass on main entrance doors	\$ 2,936
RSA 198:15-y III. (d)	Merrimack Valley School District	46	MV Middle School	MV Middle School - Panic Buttons - install 18 panic buttons	\$ 20,489
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Penacook Elem School	Penacook Elementary School- School Guard Security Glass - installing bullet-proof glass on main entrance doors	\$ 5,750
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Penacook Elementary School	Penacook Elementary School Cameras - install 8 additional cameras	\$ 9,904
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Salisbury Elementary School	Salisbury Elementary School - School Guard Security Glass - bullet resistant glass in 2 sets of double entrance doors	\$ 1,104
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Salisbury Elementary School	Salisbury Elementary School Cameras - install 5 additional cameras	\$ 7,122
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Webster Elementary School	Webster Elementary School Guard Security Glass - installing bullet-proof glass on main entrance doors	\$ 2,369
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Webster Elementary School	Webster Elementary School Cameras - install 5 additional cameras	\$ 7,122
RSA 198:15-y III. (d)	Milton School District	64	Nute Middle/High School	Entry and Exit Security Improvements - install magnetic locking systems, install panic switches, install A/V intercom at main entrance, remove/fill in two ground level windows, exit alarm system on all exterior doors	\$32,000
RSA 198:15-y III. (d)	Milton School District	64	Nute Middle/High School, Milton Elementary School. And Superintendent's Office	Radio Replacement - upgrading and expanding radio communication means	\$ 7,360
RSA 198:15-y III. (d)	Milton School District	64	Nute Middle-High School & Milton Elementary School	Access Control Improvements - Fob doors	\$ 9,578
RSA 198:15-y III. (d)	Milton School District	64	Nute Middle-High School & Milton Elementary School	Access control improvements - Panic Buttons	\$ 13,289
RSA 198:15-y III. (d)	Milton School District	64	Nute Middle-High School & Milton Elementary School	Surveillance System Improvement - additional cameras for existing system	\$ 50,661
RSA 198:15-y III. (d)	Milton School District	64	Nute Middle-High School & Milton Elementary School	Access Control Improvement - outside blue lights - exterior notification system	\$ 18,482
RSA 198:15-y III. (d)	Monadnock Regional School District	93	Monadnock Regional Middle High School	MRMHS Security upgrades - replace front vestibule doors	\$ 67,198
RSA 198:15-y III. (d)	Monadnock Regional School District	93	Mt. Caesar School	Mt. Caesar Security Upgrades - replace front vestibule doors	\$ 32,956
RSA 198:15-y III. (d)	Monadnock Regional School District	93	Gilsum STEAM Academy	Gilsum STEAM Academy Security Improvements - surveillance upgrade and window security film	\$ 9,979
RSA 198:15-y III. (d)	Nashua School District	42	Broad Street Elementary School	Interior Cameras - 7 additional cameras	\$ 16,099
RSA 198:15-y III. (d)	Nashua School District	42	Sunset Heights Elementary	Interior Cameras - adding 5 cameras to system	\$ 14,730
RSA 198:15-y III. (d)	New Boston School District	19	New Boston Central School	NBCS Security Film - install security film on all ground level windows and glass doors	\$ 3,386

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Newfound Area School District	4	Bristol Elementary School	Replacement door handles with interior door locks- Bristol Elementary School - replacing with Columbine locks	\$ 12,880
RSA 198:15-y III. (d)	Newfound Area School District	4	Danbury Elementary School	Replacement door handles with interior door locks- Danbury Elementary School - replacing with Columbine locks	\$ 6,080
RSA 198:15-y III. (d)	Newfound Area School District	4	New Hampton Community School	Replacement door handles with interior door locks- Bristol Elementary School - replacing with Columbine locks	\$ 7,440
RSA 198:15-y III. (d)	Oyster River Cooperative School district	5	Mast Way Elementary School	Mast Way - Security Improvements and upgrades - install 7 new cameras and replace 9 cameras, upgrade surveillance system software	\$ 24,836
RSA 198:15-y III. (d)	Pembroke School District	53	Pembroke Academy	Courtyard Doors - replace inoperable doors and hardware	\$ 13,600
RSA 198:15-y III. (d)	Pembroke School District	53	Pembroke Academy/Three Rivers School	Camera Upgrades - replacing outdated analog system with digital IP system	\$ 10,435
RSA 198:15-y III. (d)	Pembroke School District	53	Pembroke Hill School	Outside Doors - replacing inoperable exterior doors and new hardware	\$ 34,800
RSA 198:15-y III. (d)	Pembroke School District	53	Pembroke School District Wide	Radio Communication - purchase radios for internal emergency communication	\$ 10,880
RSA 198:15-y III. (d)	Pembroke School District	53	Pembroke School District Wide	Signs - install new emergency signage throughout the facility	\$ 320
RSA 198:15-y III. (d)	Pembroke School District	53	Pembroke School District Wide	Security Centers - live camera viewing monitors for staff	\$ 6,506
RSA 198:15-y III. (d)	Piermont School District	23	Piermont Village School	Piermont Village School Communication Upgrade - Radios and Window film installation	\$ 3,698
RSA 198:15-y III. (d)	Pittsfield School District	51	Pittsfield Elementary School/Pittsfield Middle High School	School Security Project - window shades for all classroom doors	\$ 16,544
RSA 198:15-y III. (d)	Polaris Charter School	401	Polaris Charter School	Security Improvement - Surveillance/Camera Installation	\$ 960
RSA 198:15-y III. (d)	Polaris Charter School	401	Polaris Charter School	Improve Security - Secure Playground Fence	\$ 6,000
RSA 198:15-y III. (d)	Polaris Charter School	401	Polaris Charter School	Security Improvement - Entryway Door	\$ 6,480
RSA 198:15-y III. (d)	Polaris Charter School	401	Polaris Charter School	Security Improvement - PA System	\$ 3,069
RSA 198:15-y III. (d)	Polaris Charter School	401	Polaris Charter School	Improving Security - Window Installation - upgrading receptionist window	\$ 800
RSA 198:15-y III. (d)	Prospect Mtn High School	301	Prospect Mtn High School	Security film install	\$ 1,160
RSA 198:15-y III. (d)	Raymond School District	33	Lamprey River Elementary School	Lamprey River Elementary School Secure Entry Reconfigure - enhancing front entrance	\$ 40,000
RSA 198:15-y III. (d)	Salem School District	57	Walter F. Haigh Elementary School	Haigh Phone System Upgrade - upgrading current phone system and tie into PA system	\$ 41,120
RSA 198:15-y III. (d)	Somersworth School District	56	Maple Wood Elementary School	Front Entrance Access Control (Amendment - cap lifted, additional funds available)	\$ 620,000

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
RSA 198:15-y III. (d)	Souhegan Cooperative School District	39	Souhegan High School	Souhegan High School Security - 4 call towers, 4 cameras, 3 video door stations, 3 video master stations, additional security lighting and an incident reporting/tracking application	\$ 160,000
RSA 198:15-y III. (d)	South Hampton School District	21	South Hampton Barnard School	Barnard School Closed Circuit Video Surveillance Camera System - installing surveillance system	\$ 7,994
RSA 198:15-y III. (d)	Strafford School District	44	Strafford School	Strafford School - replacing 5 exterior doors and install keyless access	\$ 51,837
RSA 198:15-y III. (d)	Strong Foundations Charter School	401	Strong Foundations Charter School	Strong Foundations Security Improvements - 8 additional cameras, interior vestibule door with remote locking, re-key all locks, install keyless access system	\$ 29,558
RSA 198:15-y III. (d)	Timberlane Regional School District	55	Atkinson Academy	Atkinson Academy SDS - gunshot detector alarms	\$ 27,121
RSA 198:15-y III. (d)	Timberlane Regional School District	55	Danville Elementary School	Danville Elementary SDS - gunshot detector alarms	\$ 23,631
RSA 198:15-y III. (d)	Timberlane Regional School District	55	Pollard Elementary School	Pollard Elementary School SDS - gunshot detector alarms	\$ 25,801
RSA 198:15-y III. (d)	Timberlane Regional School District	55	Sandown North Elementary	Sandown North Elementary SDS - gunshot detector alarms	\$ 26,819
RSA 198:15-y III. (d)	Timberlane Regional School District	55	The Learning Center @ Sandown Central	Sandown Central SDS - gunshot detector alarms	\$ 26,008
RSA 198:15-y III. (d)	Timberlane Regional School District	55	Timberlane Regional High School	Timberlane Regional High School SDS - gunshot detector alarms	\$ 55,020
RSA 198:15-y III. (d)	Timberlane Regional School District	55	Timberlane Regional Middle School	Timberlane Regional Middle School SDS - gunshot detector alarms	\$ 46,787
RSA 198:15-y III. (d)	Timberlane Regional School District	55	Timberlane Regional School District Performing Arts Center	Timberlane Regional School District Performing Arts Center SDS - gunshot detector alarms	\$ 19,878
RSA 198:15-y III. (d)	Warren School District	23	Warren Village School	Warren Village School Security Upgrades - surveillance system upgrade, window security film, additional radios, additional locks on classroom doors	\$ 17,743
RSA 198:15-y III. (d)	Weare-Henniker School District	24	John Stark Regional High School	John Stark Regional High School Emergency Assistance - keyless access, update PA system, additional cameras with 2 viewing monitors, install door alarm system, interior signs, re-key building	\$ 241,200
RSA 198:15-y III. (d)	White Mountains Regional School District	36	Whitefield School	Whitefield School Lobby, Vestibule & Office Security Upgrades - modification of entrance & office space and modify	\$ 156,000
RSA 198:15-y III. (d)	White Mountains Regional School District	36	White Mountains Regional High School	Security Improvement Classroom Locks at White Mountains Regional High School - installing "Columbine" style door locks on classroom doors	\$ 7,801
RSA 198:15-y III. (d)	Winchester School District	94	Winchester School	Vestibule Entrance Security Access Control (Amendment - cap lifted, additional funds available)	\$ 36,800
RSA 198:15-y III. (d)	Windham School District	95	Windham Center School	Windham School District Security Locks and Gates - install cylinder locks and access gates	\$ 3,130
RSA 198:15-y III. (d)	Windham School District	95	Windham High School	Windham School District Security Locks and Gates - install cylinder locks and access gates	\$ 5,794

Requests from new RSA 198:15-y funds (pending approval of HB1415)

Grant Category	SAU Name	SAU #	School Name	Project Title	Award Amount
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TOTAL \$ 6,553,949